

OHIO PUBLIC WORKS COMMISSION

77 South High Street, Room 1629

Columbus, Ohio 43266-0303

(614) 466-0880

CBA07

APPLICATION FOR FINANCIAL ASSISTANCE

NOTE: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

APPLICANT NAME City of Montgomery
STREET 10101 Montgomery Road
Montgomery, OH 45242

CITY/ZIP _____

PROJECT NAME Montgomery Road - Phase 3
PROJECT TYPE Roadway
TOTAL COST \$ 976,177

DISTRICT NUMBER 2
COUNTY Hamilton

PROJECT LOCATION ZIP CODE 45242

This section to be completed by District Committee ONLY:

DISTRICT FUNDING RECOMMENDATION

AMOUNT OF REQUEST: \$ 565,637.00

FUNDING SOURCE (Check Only One):

☐ State Issue 2 District Allocation
☐ State Issue 2 Small Government Funds
☐ State Issue 2 Emergency Funds
☒ Local Transportation Improvement Program

This section to be completed by OPWC ONLY:

OPWC PROJECT NUMBER: _____

OPWC FUNDING AMOUNT: \$ _____

1.0 APPLICANT INFORMATION

1.1	CONTACT PERSON	<u>Jon Bormet</u>
	TITLE	<u>City Manager</u>
	STREET	<u>10101 Montgomery Road</u>
	CITY/ZIP	<u>Montgomery, 45242</u>
	PHONE	<u>(513) 891 - 2424</u>
	FAX	<u>(513) 891 - 2489</u>
1.2	CHIEF EXECUTIVE OFFICER	<u>Jon Bormet</u>
	TITLE	<u>City Manager</u>
	STREET	<u>10101 Montgomery Road</u>
	CITY/ZIP	<u>Montgomery 45242</u>
	PHONE	<u>(513) 891 - 2424</u>
	FAX	<u>(513) 891 - 2489</u>
1.3	CHIEF FINANCIAL OFFICER	<u>E. M. Pottebaum</u>
	TITLE	<u>Finance Director</u>
	STREET	<u>10101 Montgomery Road</u>
	CITY/ZIP	<u>Montgomery 45242</u>
	PHONE	<u>(513) 891 - 2424</u>
	FAX	<u>(513) 891 - 2489</u>
1.4	PROJECT MGR	<u>John Eisenmann</u>
	TITLE	<u>Consulting Engineer</u>
	STREET	<u>11120 Kenwood Road</u>
	CITY/ZIP	<u>Cincinnati 45242</u>
	PHONE	<u>(513) 791 - 1700</u>
	FAX	<u>(513) 791 - 1936</u>
1.5	DISTRICT LIAISON	<u>William Brayshaw</u>
	TITLE	<u>Deputy County Engineer</u>
	STREET	<u>700 County Administration Building</u>
		<u>138 East Court Street</u>
	CITY/ZIP	<u>Cincinnati, Ohio 45202</u>
	PHONE	<u>(513) 632 - 8523</u>
	FAX	<u>() - -</u>

2.0 PROJECT SCHEDULE

		ESTIMATED START DATE	ESTIMATED COMPLETE DATE
2.1	ENGR. DESIGN	<u>1</u> / <u>15</u> / <u>90</u>	<u>2</u> / <u>15</u> / <u>90</u> Completed
2.2	BID PROCESS	<u>1</u> / <u>15</u> / <u>90</u>	<u>2</u> / <u>15</u> / <u>90</u>
2.3	CONSTRUCTION	<u>3</u> / <u>15</u> / <u>90</u>	<u>6</u> / <u>15</u> / <u>91</u>

3.0 PROJECT INFORMATION

3.1 PROJECT NAME: Montgomery Road - Phase 3

3.2 BRIEF PROJECT DESCRIPTION

A. SPECIFIC LOCATION:

Montgomery Road, between Perin Road and Terwilligers Alley.
Specifically, from Station 192+ to Station 210+ (See attached map)

B. PROJECT COMPONENTS:

- Rehabilitate and resurface existing four lane roadway
- Replace deteriorated curbs
- Replace deteriorated and inadequate storm drainage
- Upgrade undersized water mains

C. PHYSICAL DIMENSIONS/CHARACTERISTICS:

Current roadway is four lanes, 40' wide -- Rehabilitated roadway will be four lanes, 48' wide. Total length of project is approximately 1800'.

D. DESIGN SERVICE CAPACITY:

This project proposes to bring an existing four lane highway up to design standards.
As a peripheral part of the project, water mains will be enlarged in response to the present and future needs of the community.

3.3 REQUIRED SUPPORTING DOCUMENTATION

Attach Pages.

4.0 PROJECT FINANCIAL INFORMATION

4.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

a)	Project Engineering Costs:	
	1. Preliminary Engineering	\$ <u>7,000</u>
	2. Final Design	\$ <u>78,550</u>
	3. Construction Supervision	\$ <u>40,000</u>
b)	Acquisition Expenses	
	1. Land	\$ <u> </u>
	2. Right-of-Way EASEMENT	\$ <u>29,000</u>
c)	Construction Costs	\$ <u>781,627</u>
d)	Equipment Costs	\$ <u> </u>
e)	Other Direct Expenses	\$ <u> </u>
f)	Contingencies	\$ <u>40,000</u>
g)	TOTAL ESTIMATED COSTS	\$ <u>976,177</u>

4.2 TOTAL PORTION OF PROJECT
REPAIR/REPLACEMENT \$ 746,776*

4.3 TOTAL PORTION OF PROJECT
NEW/EXPANSION \$ 229,401*

4.4 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent)

	Dollars	%
a)	Local In-Kind Contributions	\$ <u> </u>
b)	Local Public Revenues	\$ <u>285,338</u> <u>29.2%</u>
c)	Local Private Revenues (cww)	\$ <u>125,202</u> <u>12.8%</u>
d)	Other Public Revenues	
	1. State of Ohio	\$ <u> </u>
	2. Federal Programs	\$ <u> </u>
e)	OPWC Funds	\$ <u>565,637</u> <u>58.0%</u>
f)	TOTAL FINANCIAL RESOURCES	\$ <u>976,177</u> <u>100%</u>

* Engineering, easement and construction supervision costs have been prorated between replacement and new projects on a 76.5% to 23.5% (new) basis.

4.5 STATUS OF FUNDS

Attach Documentation.

4.6 PREPAID ITEMS

Attach Page.

5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies: that he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code; that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohio law, including those involving minority business utilization, equal employment opportunity, Buy Ohio, and prevailing wages.

Jon Bormet, City Manager

Certifying Representative (Type Name and Title)

Signature/Date Signed

Jon Bormet

10-31-89

Applicant shall circle the appropriate response to the statements.
In my project application, I have included the following:

- | | | | |
|--------------------------------------|--------------------------|--|---|
| <input checked="" type="radio"/> YES | <input type="radio"/> NO | Two-year Maintenance of Local Effort Report as required in 164-1-12 of the Ohio Administrative Code. | |
| <input checked="" type="radio"/> YES | <input type="radio"/> NO | A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. | |
| <input checked="" type="radio"/> YES | <input type="radio"/> NO | A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. | |
| <input checked="" type="radio"/> YES | <input type="radio"/> NO | Two (2) copies of a 5-year Capital Improvements Report have been submitted to my District Integrating Committee as required in 164-1-31 of the Ohio Administrative Code. | |
| <input checked="" type="radio"/> YES | <input type="radio"/> NO | A "status of funds" report per section 4.5 of this application. | |
| <input type="radio"/> YES | <input type="radio"/> NO | <input checked="" type="radio"/> N/A | A copy of the cooperative agreement (for projects involving more than one subdivision). |
| <input type="radio"/> YES | <input type="radio"/> NO | <input checked="" type="radio"/> N/A | Copies of all warrants for those items identified as "pre-paid" in section 4.6 of this application. |

6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

Donald C. Schramm, Chairperson, Dist. 2 Integrating Committee

Certifying Representative (Type Name and Title)

Signature/Date Signed

Donald C. Schramm / 1/24/90

City of Montgomery

Capital Projects

1988

TWO YEAR MAINTENANCE OF LOCAL EFFORT REPORT

Street Resurfacing Program	259,665
Montgomery Road Project	427,289
Dulle Park - Acquisition & Development	1,095,090
Cooper - Zig Zag Intersection	323,370
Downtown Streetscape	109,723
Well Road Storm Sewer	43,360
Zig Zag Bikepath	81,648
Miscellaneous Projects	76,406
Total Effort	2,416,551

City of Montgomery

Capital Projects

1989

TWO YEAR MAINTENANCE OF LOCAL EFFORT REPORT

Montgomery Road Project	1,545,670
Street Resurfacing Project	235,854
Dulle Park - Development	774,676
Schulte Park - Acquisition	54,329
Pfeiffer Park - Development	172,581
Masonic Lot & Drainage Including Pfeiffer	89,608
Cooper - Zig Zag Intersection	34,862
Deerfield Road Bikepath	61,042
Straight Street Improvement	19,311
Miscellaneous	17,329
Total Effort	3,005,263

OPINION OF CONSTRUCTION COST
CITY OF MONTGOMERY
MONTGOMERY ROAD IMPROVEMENT
PHASE III

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS	LABOR	TOTAL	TOTAL COST (EXTENSION)
202	Catch Basin or Inlet Removed	10	EA			<u>\$ 170.00</u>	<u>\$ 1,700.00</u>
202	Manhole Removed	3	EA			<u>270.00</u>	<u>810.00</u>
202	Pipe Removed, 24" & Under	911	LF			<u>9.00</u>	<u>8,199.00</u>
202	Clearing & Grubbing	LS	LS			<u>5,000.00</u>	<u>5,000.00</u>
Spl.	Gas Valve Adjusted To Grade	22	EA			<u>115.00</u>	<u>2,530.00</u>
203	Excavation Not Incl. Embankment Construction	1661	CY			<u>10.00</u>	<u>16,610.00</u>
203	Subgrade Compaction	2838	SY			<u>1.35</u>	<u>3,831.30</u>
203	Embankment	837	CY			<u>9.00</u>	<u>7,533.00</u>
203	Proof Rolling	5	Hrs			<u>118.00</u>	<u>590.00</u>
254	Pavement Planning, Bit	3694	SY			<u>2.25</u>	<u>8,311.50</u>
254	Patching Planed, Surface	100	SY			<u>10.00</u>	<u>1,000.00</u>
207	Temporary Seeding & Mulching	611	SY			<u>.45</u>	<u>274.95</u>
207	Straw Bales	45	EA			<u>6.00</u>	<u>270.00</u>
301	Bituminous Aggre- gate Base	218	CY			<u>61.00</u>	<u>13,298.00</u>
304	Aggregate Base	1043	CY			<u>26.00</u>	<u>27,118.00</u>
402	Asphalt Concrete (AC-20)	313	CY			<u>62.00</u>	<u>19,406.00</u>
403	Asphalt Concrete (AC-20)	175	CY			<u>60.00</u>	<u>10,500.00</u>
404	Asphalt Concrete (AC-20)	407	CY			<u>63.00</u>	<u>25,641.00</u>

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLs LABOR TOTAL	TOTAL COST (EXTENSION)
407	Tack Coat	628	MGAL	<u>1.50</u>	<u>\$ 942.00</u>
408	Bituminous Prime Coat	940	MGAL	<u>1.40</u>	<u>1,316.00</u>
452	6" Plain Concrete Pavement	822	SY	<u>30.00</u>	<u>24,660.00</u>
616	Water	2.5	MGAL	<u>25.00</u>	<u>62.50</u>
616	Calcium Chloride	0.5	TON	<u>500.00</u>	<u>250.00</u>
603	12" Conduit, Type B	138	LF	<u>33.00</u>	<u>4,554.00</u>
603	15" Conduit, Type B	886	LF	<u>42.00</u>	<u>37,212.00</u>
603	18" Conduit, Type B	181	LF	<u>44.00</u>	<u>7,964.00</u>
603	24" Conduit, Type B	323	LF	<u>55.00</u>	<u>17,765.00</u>
603	30" Conduit, Type B	515	LF	<u>68.00</u>	<u>35,020.00</u>
604	Manholes, MH-3	7	EA	<u>1,775.00</u>	<u>12,425.00</u>
604	Catch Basins, No. 2-2-B	4	EA	<u>700.00</u>	<u>2,800.00</u>
604	Catch Basins, No. 3	3	EA	<u>1,750.00</u>	<u>5,160.00</u>
604	Catch Basins, No. 3A	15	EA	<u>1,350.00</u>	<u>20,250.00</u>
604	Catch Basin, No. 6	6	EA	<u>1,200.00</u>	<u>7,200.00</u>
604	Manholes Reconstructed To Grade	17	EA	<u>600.00</u>	<u>10,200.00</u>
Spl.	2" PVC Conduit	1119	LF	<u>5.50</u>	<u>6,154.50</u>
*Spl.	Concrete Paver Stones	15984	SF	<u>6.00</u>	<u>95,904.00</u>
608	Curb Ramps	2	EA	<u>125.00</u>	<u>250.00</u>
609	Curb, Type 6	2688	LF	<u>9.00</u>	<u>24,192.00</u>

*8' Paverstone walk replaces a 4' concrete sidewalk (7,992 SF at \$3.50 per SF equalling \$27,972.00) for a betterment totaling \$67,932.00.

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS LABOR TOTAL	TOTAL COST (EXTENSION)
Spl.	Downspout Connections	100	LF	<u>15.00</u>	<u>1,500.00</u>
614	Maintain. Traffic	LS	LS	<u>40,000.00</u>	<u>40,000.00</u>
621	4" Edge Lines	.74	MI	<u>851.00</u>	<u>629.74</u>
621	4" Lane Lines	.34	MI	<u>590.00</u>	<u>200.60</u>
621	4" Center Lines	.69	MI	<u>1065.00</u>	<u>734.85</u>
621	8" Channelizing Lines	42	LF	<u>.38</u>	<u>15.96</u>
621	24" Stop Lines	15	LF	<u>1.50</u>	<u>22.50</u>
621	12" Crosswalk Lines	382	LF	<u>1.25</u>	<u>477.50</u>
621	12" School Symbol Markings	1	EA	<u>300.00</u>	<u>300.00</u>
621	Lane Arrows	10	EA	<u>32.00</u>	<u>320.00</u>
621	72" Word on Pavement	1	EA	<u>42.00</u>	<u>42.00</u>
623	Construction Layout Stakes	LS	LS	<u>20,000.00</u>	<u>20,000.00</u>
624	Mobilization	LS	LS	<u>28,000.00</u>	<u>28,000.00</u>
625	Pullbox, Concrete 18"x18"	2	EA	<u>485.00</u>	<u>970.00</u>
625	Trench	982	LF	<u>4.40</u>	<u>4,320.80</u>
625	Conduit, PVC Type EB, 713.07, 2"	982	LF	<u>4.00</u>	<u>3,928.00</u>
630	Ground Mounted Supports, #4 Posts	234	LF	<u>8.00</u>	<u>1,872.00</u>
630	Signs, Flat Sheet	73	SF	<u>16.00</u>	<u>1,168.00</u>
630	Removal of Ground Mtd. Post Support	16	EA	<u>18.00</u>	<u>288.00</u>
630	Removal of Ground Mtd. Sign & Storage	12	EA	<u>24.00</u>	<u>288.00</u>
630	Removal of Ground Mounted Signs and Re-erection	7	EA	<u>35.00</u>	<u>245.00</u>

ODOT ITEM NO.	DESCRIPTION	EST'D		UNIT PRICE		TOTAL COST (EXTENSION)
		QTY	UNITS	MTRLS	LABOR TOTAL	
631	Removal of Ex. School Warning Beacon	2	EA		\$ 300.00	600.00
631	School Speed Limit Sign Assembly 24"x42"	2	EA		400.00	800.00
632	12' Pedestal	2	EA		900.00	1,800.00
632	Conc. for Anchor Base Foundations	.88	CY		510.00	448.00
659	Seeding & Mulching	4120	SY		.50	2,060.00
659	Repair Seeding & Mulching	322	SY		.45	144.90
659	Water for Temp. Soil Erosion & Sediment Control	1	MGAL		25.00	25.00
659	Water for Permanent Seeding & Mulching	8.9	MGAL		34.00	302.60
659	Mowing	37	MSF		7.50	277.50
	Contingencies					40,000.00

The following items are based on the State of Ohio, Department of Transportation, Construction and Material Specifications, dated January 1, 1989, and modified by the City of Cincinnati Supplement to said State of Ohio Specifications, latest edition and any supplements or changes thereto.

ODOT ITEM NO.	DESCRIPTION	EST'D		UNIT PRICE		TOTAL COST (EXTENSION)
		QTY	UNITS	MTRLS	LABOR TOTAL	
1101	Furnishing and Laying 4" Ductile Iron Pipe & Fittings	13	LF		\$ 154.00	\$ 2,002.00
1101	Furnishing and Laying 6" Ductile Iron Pipe & Fittings	58	LF		132.00	7,656.00
1101	Furnishing and Laying 8" Ductile Iron Pipe & Fittings	105	LF		154.00	16,170.00
1101	Furnishing and Laying 12" Ductile Iron Pipe & Fittings	1860	LF		64.90	120,714.00

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS LABOR TOTAL	TOTAL COST (EXTENSION)
1110	Concrete Class "C"	6	CY	<u>154.00</u>	<u>\$ 924.00</u>
* 1111	12" Valve Chamber (Pre-Cast)	2	EA	<u>1,584.00</u>	<u>3,168.00</u>
* 1111	12" Valve Chamber (Pre-Cast)	1	EA	<u>1,320.00</u>	<u>1,320.00</u>
1113	Relocating Existing Fire Hydrant	3	EA	<u>1,430.00</u>	<u>4,290.00</u>
1114	Removing Existing Fire Hydrant	1	EA	<u>550.00</u>	<u>550.00</u>
1119	Additional Excavation	50	CY	<u>55.00</u>	<u>2,750.00</u>
1120	Exploratory Excavation	50	CY	<u>55.00</u>	<u>2,750.00</u>
1121	Filling Abandoned Water Works Structures	9	CY	<u>82.50</u>	<u>742.50</u>
1123	Changing Pipe Sewers 8" & Under	50	LF	<u>82.50</u>	<u>4,125.00</u>
1123	Changing Pipe Sewers 10" to 24"	50	LF	<u>93.50</u>	<u>4,675.00</u>
1126	Hauling, Installing & Connecting 3/4" Copper Service Pipe	145	LF	<u>52.80</u>	<u>7,656.00</u>
1126	Hauling, Installing & Connecting 1" Copper Service Pipe	76	LF	<u>61.60</u>	<u>4,681.60</u>
1126	Hauling, Installing & Connecting 1-1/2" Copper Service Pipe	25	LF	<u>67.10</u>	<u>1,677.50</u>
1126	Hauling, Installing & Connecting 2" Copper Service Pipe	14	LF	<u>71.50</u>	<u>1,001.00</u>
1128	Reconnecting Existing 3/4" Service Branch	4	EA	<u>440.00</u>	<u>1,760.00</u>
1128	Reconnecting Existing 1" Service Branch	2	EA	<u>440.00</u>	<u>880.00</u>

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS	LABOR	TOTAL	TOTAL COST (EXTENSION)
					\$	\$	
1128	Reconnecting Existing 1-1/2" Service Branch	2	EA			<u>550.00</u>	<u>1,100.00</u>
1128	Reconnecting Existing 2" Service Branch	1	EA			<u>550.00</u>	<u>550.00</u>
1129	Hauling & Installing 3/4" Stop Cock in Existing Line	3	EA			<u>203.50</u>	<u>610.50</u>
1129	Hauling & Installing 1" Stop Cock in Existing Line	3	EA			<u>203.50</u>	<u>610.50</u>
1129	Hauling & Installing 1-1/2" Stop Cock in Existing Line	1	EA			<u>220.00</u>	<u>220.00</u>
1129	Hauling & Installing 2" Stop Cock in Existing Line	1	EA			<u>220.00</u>	<u>220.00</u>
1132	Resetting Existing Curb & Roadway Boxes	1	EA			<u>55.00</u>	<u>55.00</u>
1134	Relocating Existing 5/8" Frost-Proof Meter Setting	4	EA			<u>407.00</u>	<u>1,628.00</u>
1134	Relocating Existing 1" Frost-Proof Meter Setting	1	EA			<u>456.50</u>	<u>456.50</u>
1135	Resetting Existing 5/8" Frost-Proof Meter Setting	1	EA			<u>272.80</u>	<u>272.80</u>
1135	Resetting Existing 3/4" Frost-Proof Meter Setting	1	EA			<u>272.80</u>	<u>272.80</u>
1135	Resetting Existing 1" Frost-Proof Meter Setting	12	EA			<u>342.10</u>	<u>4,105.20</u>
1135	Resetting Existing 1-1/2" Frost-Proof Meter Setting	4	EA			<u>342.10</u>	<u>1,368.40</u>

ODOT

ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	MTRLS	UNIT PRICE LABOR TOTAL	TOTAL COST (EXTENSION)
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1135	Resetting Existing 2" Frost-Proof Meter Setting	1	EA		<u>342.10</u>	<u>342.10</u>
509	Reinforcing Steel	689	LB		<u>1.10</u>	<u>757.90</u>
604	Adjusting Existing Valve Chamber to Grade	1	EA		<u>550.00</u>	<u>550.00</u>
626	Sheeting & Bracing Ordered Left in Place	1	MFBM		<u>330.00</u>	<u>330.00</u>

TOTAL CONSTRUCTION \$ 821,627.00


REPLACEMENT COSTS 628,493.00

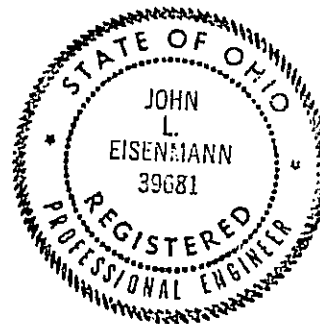
BETTERMENT COSTS 193,134.00

(See Attached Sheet)

The above opinion of construction cost is subject to adjustments upon receipt of bids by Qualified Contractors.

Upon satisfactory completion of work the useful life of the Montgomery Road Phase III Improvement will be 25 years.


 John L. Eisenmann P.E.P.S.
 Reg. # 39681





Mayor
Gene McCracken

Vice Mayor
William Siegel

Council Members
Juanita Conklin
Donald Hess
Michael Samuels
Ivan Silverman
Richard Tuten

City Manager
Jon Bormet

Administration
Patricia Alsip
Jackie Burnett
Henry Burwinkel
Jeanette Dick
Richard Dusterberg
Brenda Fisher
Susan Hamm
Dave Harvey
Fred Horsley
Carolyn Juillerat
Thomas Keissler
Cynthia Logan
Roger Paul
Betsy Pottebaum
Ahmad Qauomi
Mary Lynne Ruble
Frances Shocket
Rebecca Wellbrock

Police
Charles Sellars
Frank Anderson
Gerald Beitman
Paul Collins
Ronald Fread
Donald Jasper
Brian Knowles
Donald McGlothlin
Kirk Nordbloom
Michael Oney
Terri Pavely
Michael Plaatje
Cynthia Rains
Jack Sahnd
Richard Schlechty
Debra Witte
Ken Wittekind
Michael Young

Service
Delmer Proffit
James Ranson
John Robinson
Larry Rohrig
Glenn Smith
Mike Vonderbrink
Terry Willenbrink

October 30, 1989

STATUS OF FUNDS REPORT

Ohio Public Works Commission
77 S. High Street, Room 1629
Columbus, OH 43266-0303

Re: Issue 2 Project

To Whom It May Concern:

This will serve to certify that local funds are available to meet Montgomery's share of the Montgomery Road -- Phase 3 project.

These funds are available from the general operating funds of the City, as well as from the proceeds of a \$4.4 million bond issuance for capital improvements that was made in 1988.

Sincerely,

Elizabeth Pottebaum
Finance Director

JB/jlb

Application Note

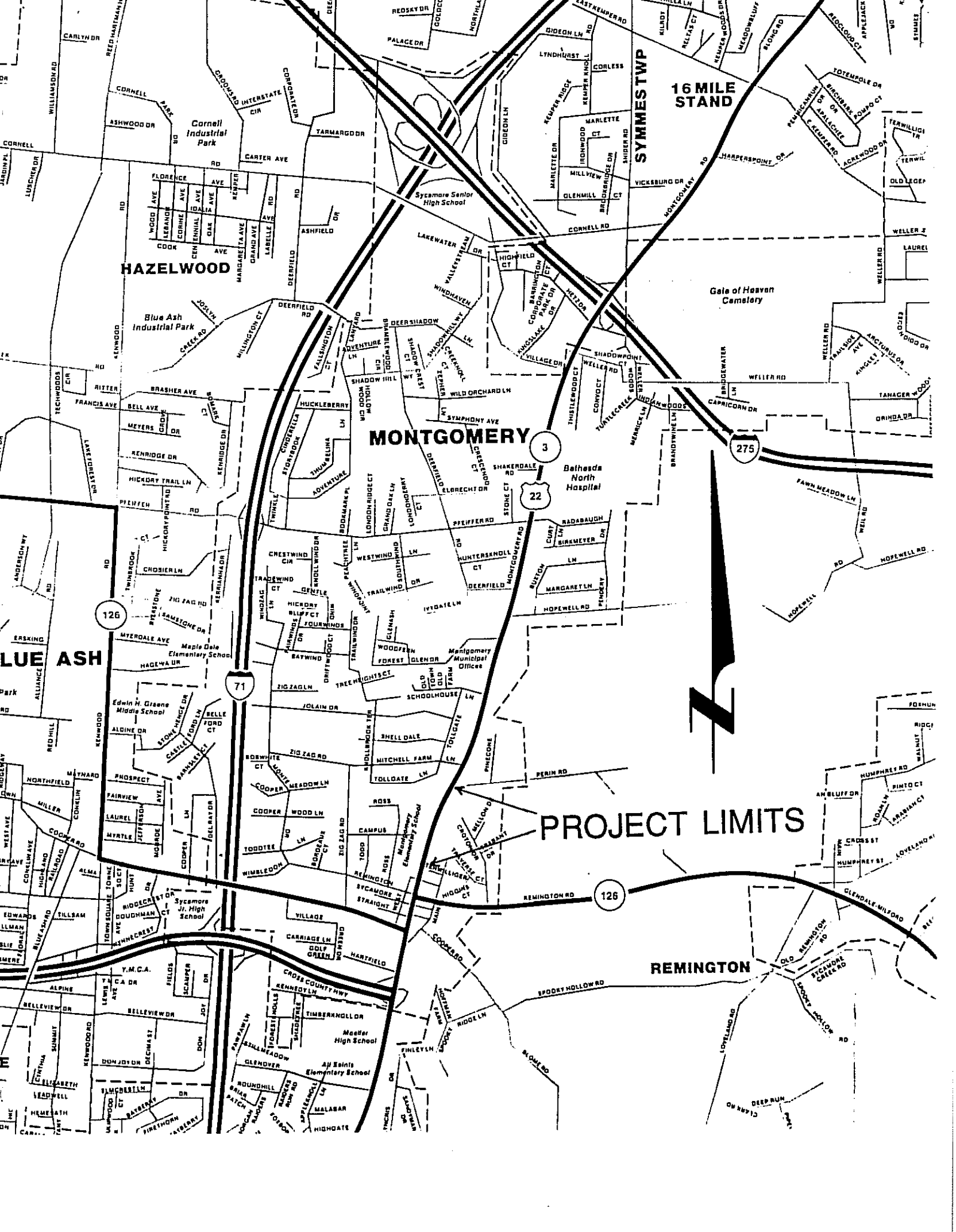
The "betterments" portion of the Montgomery Road project are subtracted from the application. These include:

New Water Mains	125,202
Bikepath	<u>67,932</u>
	193,134

In the instance of the bikepath, we made the following calculations. First, the existing sidewalk must be removed and replaced to do the necessary widening and storm drainage work. If it were to be replaced as a 4' sidewalk, it would cost 27,972, and would be a part of the Issue 2 funding. The cost of widening the sidewalk, and using concrete paverblock is \$95,904. The net difference is 67,932, which we have used as the betterment.

The actual calculations are as follows:

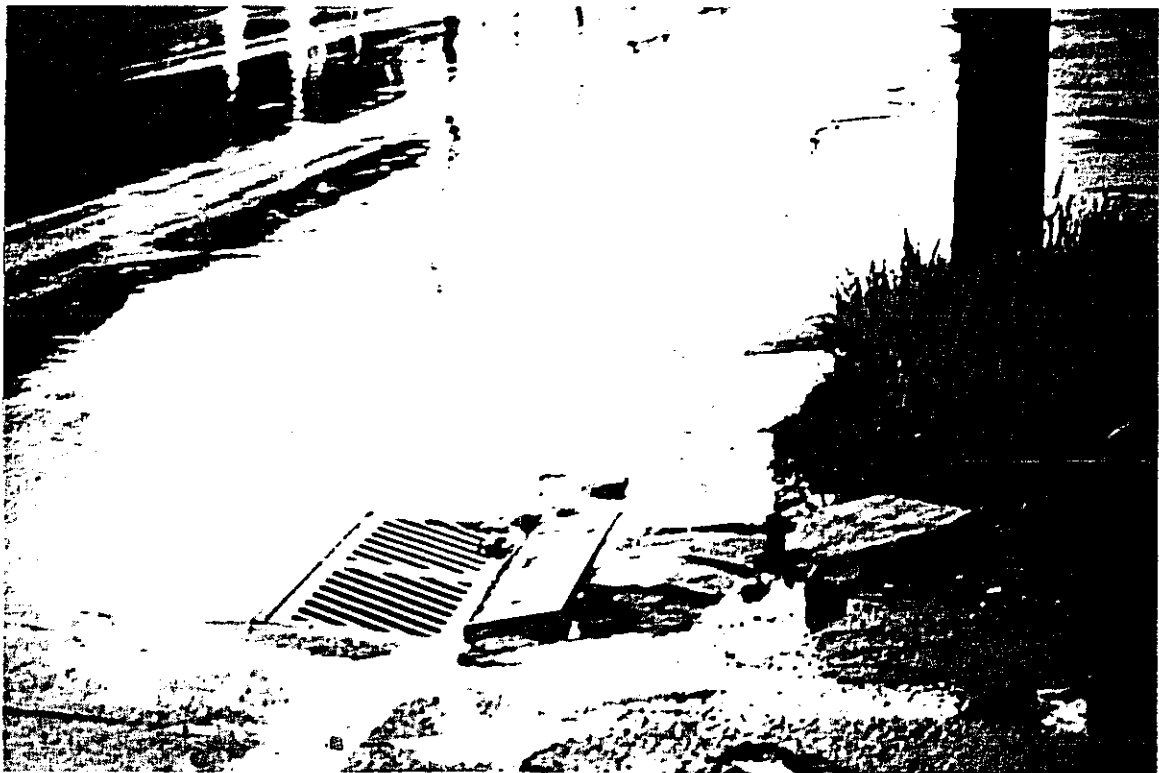
Description	Est'd Qty	Units	Unit Price Total	Total Cost
4' Concrete Walk	7,992	SF	\$3.50	\$27,972
8' Concrete Paver Stones	15,984	SF	\$6.00	<u>\$95,904</u>
Betterment Amount				\$67,932



MONTGOMERY ROAD
PERIN - TERWILLIGERS
Inadequate Roadway Drainage



MONTGOMERY ROAD
PERIN - TERWILLIGERS
Inadequate Roadway Drainage



MONTGOMERY ROAD
PERIN - TERWILLIGERS
Deteriorated Curbs



STATE OF OHIO
INFRASTRUCTURE BOND PROGRAM
DISTRICT 2, HAMILTON COUNTY
PROJECT APPLICATION

Jurisdiction/Agency: City of Montgomery Population (1980): 10,088

Project Title: Montgomery Rd Section 2 - Rehabilitation and Bikepath

Project Identification and Location: On Montgomery Road from Terwilligers Alley to Perin Road, from Sta. 192+ to Sta. 210+ -- Total length approximately 1800 feet.

Type of Project: Rehabilitation ☒ Replace ☐ Betterment* ☐

(Mark more than one box if there are expansion elements such as 2 lane bridge being replaced with a 4 lane bridge)

Explanation of Betterment Elements of Project*: Existing 4' concrete sidewalk along the west side is being replaced with an eight foot sidewalk/bikepath.

Road ☒ Bridge ☐ Flood Control System (Stormwater) ☐
 Solid Waste Disposal Facilities ☐ Waste Water Treatment Systems ☐
 Storm Water and Sanitary Collection Storage & Treatment Facilities ☐
 Water Supply Systems ☐

Detailed Description of Project*: Rehabilitation of existing substandard four lane (40') with deteriorated 4' walk & inadequate drainage to a proposed 4 lane roadway, 48' wide with new curbs & storm sewer system.

Note: Studies by KZF indicate existing drainage to be undersized and in poor or unknown condition.

Type of Issue 2 Funds: District 2 ☒ Small Government ☐
 Water/Sewer Rotary ☐ Emergency ☐

* See definition of Betterment attached.

** Attach additional sheets if necessary.

1. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being poor to very poor in condition, adequacy and/or serviceability.

Typical examples are:

Road percentage= $\frac{\text{Miles of road that are poor to very poor}}{\text{Total mileage of road within jurisdiction}}$

Storm percentage= $\frac{\text{Length of storm sewers that are poor to very poor}}{\text{Total length of storm sewer within jurisdiction}}$

Bridge percentage= $\frac{\text{Number of bridges that are poor to very poor}}{\text{Number of bridges within jurisdiction}}$

33% of the streets in Montgomery are in poor/very poor condition

There are 80.93 lane miles of streets in Montgomery. Each street has been inventoried and evaluated, with 26.9 lane miles in poor to very poor condition.

2. What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

Closed	_____	Fair to poor	_____
Extremely poor	<u> x </u>	Fair	_____
Poor	_____	Good	_____

■ Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge), surface type and width, structural condition of surface, substandard: berm width, grades, curves, sight distances, drainage structures, sanitary sewers, and water mains. List the age of the infrastructure to be repaired or replaced using one of the following categories: less than 20 years, 20-29 years, 30-39 years, 40-49 years, 50 years or older

The initial concrete pavement was constructed in 1920 with the most recent resurfacing occurring in 1980. The storm drainage system & curbs are 20 - 50 years old. Existing pavement width is 40'. Surface is in poor condition with moderate alligator cracking & rutting. Curbs are 90-100% deteriorated. Drainage is poor due to rutting, insufficient curb height and insufficient number of catchbasins. It is anticipated resurfacing & rehabilitation of curbs will be required within the next several years to maintain the roadway in a usable condition.

if. State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur?

■ Please indicate the current status of the project development by circling the appropriate answers below.

- a) Has the Consultant been selected?..... Yes No N/A
- b) Preliminary development or engineering completed? Yes No N/A
- c) Detailed construction plans completed?..... Yes No N/A
- d) All right-of-way acquired?..... Yes No N/A
- e) Utility coordination completed?..... Yes No N/A

Give estimate of time, in weeks or months, to complete any item above not yet completed. Utility relocation--CG&E has roadway plans, and re-location engineering should be complete 1-1-90, with utilities relocated in cooperation with contractor.

How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area.

■ Where applicable, comment on the following:

- a) Overall safety, including accident reduction (Accident records should be attached, if available). Increased lane widths, adequate drainage & reduction in the number of curb cuts will provide increased safety & more efficient movement of traffic.
- b) Emergency vehicle response time (fire, police, & medical) As the primary access to Bethesda North Hospital, improvements to Montgomery Road will enhance EMS, Fire, & Police response time.
- c) Other factors (i.e., fire protection, health hazards, etc.) Rehabbing the deteriorated sidewalk will also increase safety for pedestrians & children at Montgomery Elementary. Increased water main size will better serve existing business/homes in a large area & provide better water pressure for fire suppression.
- d) Additional User Costs - The additional distance and time for the users to travel a detour or an alternate route No detours will be necessary.
- e) When project is completed, how will it impact adjacent businesses? Adjacent businesses will benefit greatly from improved traffic flow, safer traffic, & better pedestrian access.

5. Are matching funds available? (i.e. Federal, State, MRF, Local, etc.)

To what extent of anticipated construction cost?

■ List the type and amount of funds being supplied by the local agency. This amount may be from local, Federal, State, Municipal Road Fund (MRF), or other sources. Explain additional funding through other sources being applied for or received for the project. Also, explain any need to accumulate funds for construction at a later date. Complete LOCAL FUNDING SOURCES on Page 6.

■ The local agency shall supply a minimum of 10% of the anticipated construction cost. Additionally, the local agency shall pay for all costs of engineering, inspection of construction, right-of-way, and the betterment portion of the project. Complete ESTIMATED COST OF PROJECT, on Page 6.

6. Has any formal action by a federal, state, or local government agency resulted in a partial ban or complete ban of the use or expansion of use for the involved infrastructure?

■ Are there any roads or streets within the proposed project limits that have weight limits (partial ban) or truck restrictions (complete ban)? Have any bridges had weight limits imposed on them (partial ban) or truck prohibitions (complete ban)? Have the issuance of new Building permits been limited (partial ban) or halted (complete ban) because the existing storm/sanitary sewer or water supply system in a particular area is inadequate? Document with specific information explaining what type of ban currently exists and the agency that imposed the ban. No Ban

7. What is the total number of existing users that will benefit as a result of the proposed project? Use appropriate criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users.

■ For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must be documented. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.

1984 OKI Traffic Counting Directory -- Montgomery Road -- north of Cooper -- 17,100 ADT x 1.2 = 20,520. Additionally, extensive school bus and metro traffic .

8. The applicant has conducted a study of its existing capital improvements and their condition. A five year overall Capital Improvement Plan (that shall be updated annually) is attached or on file with the District 2 Integrating Committee for the current year or shall be submitted by March 31 of the program year. The Plan shall include the following:

- a) An inventory of existing capital improvements, including their condition,
- b) A plan that details capital improvements needs during the next five years and,
- c) A list of the political subdivision's priorities in addressing these needs.

The attached Form 1 shall be completed for those projects which are being submitted for Issue 2 funds.

9. Is the infrastructure to be improved part of a facility that has regional significance? (Number of jurisdictions served, size of service area, trip lengths or lengths of route, functional classification) _____

The road is a major north-south artery serving the communities of
Kenwood to the south, Sycamore & Symmes Townships to the north,
Blue Ash to the west, and Indian Hill to the east.

10.) ESTIMATED COST OF PROJECT

<u>ACTIVITY</u>	<u>ISSUE 2 FUNDS</u>	<u>LOCAL FUNDS</u>
Planning, Design, Engineering	(100% Local)	\$ 85,550
Right-Of-Way/Real Property (Easement)	(100% Local)	\$ 29,000
Inspection of Construction	(100% Local)	\$ 40,000
Construction and Contingencies	\$ 565,637	\$ 62,856
Betterment Portion	(100% Local)	\$ 193,134
Subtotal	\$ 565,637	\$ 410,540 **
Grand Total (Issue 2 Funds Plus Local Funds).....		\$

LOCAL FUNDING SOURCES

Municipal Road Fund (MRF)	\$ --
State Fuel & License Funds	\$ --
Local Road Taxes	\$ --
Local Bond or Operating Funds	\$ 285,338
Misc. Funds (Specify) <u>Cincinnati Water Works</u>	\$ 125,202
Total Local Funds	\$ 410,540 **

** These numbers must be identical

LOCAL ABILITY TO PAY

A. Previous Capital Budget For Infrastructure Projects*

Budget is based on expenditures or appropriations?* (Circle one)

Funding (in thousands of dollars)	% of TOTAL expenditures/ appropriations	% of TOTAL Capital budget USED FOR INFRASTRUCTURE REPAIR/REPLACEMENT
1986 \$ 232	8 %	100 %
1987 \$ 269	7.5 %	100 %
1988 \$ 2,523	47 %	47 %
1989 \$ 2,784 (est.)	36 %	63 %

B. Projected Capital Budget For Infrastructure Projects*

Budget is based on expenditures or appropriations?* (Circle one)

Funding (in thousands of dollars)	% of TOTAL expenditures/ appropriations	% of TOTAL Capital budget USED FOR INFRASTRUCTURE REPAIR/REPLACEMENT
1990 \$ 3,626	47 %	64 %
1991 \$ 2,188	40 %	75 %
1992 \$ 2,865	50 %	74 %

* Use only funds expended or appropriated for construction CONTRACTS.

Briefly explain any significant Reduction (10% or more) in projected expenditures or appropriations for 1989-92 as compared to actual expenditures or appropriations for previous years. (It is the intent of Issue 2 to SUPPLEMENT local capital funds, not REPLACE them.)

Does the jurisdiction utilize any of the following methods for funding sources? (circle answer)

Local income tax.....	<u>Yes</u>	No
Permissive license plate fee.....	Yes	<u>No</u>
Bridge and road levies.....	Yes	<u>No</u>
Tax increment financing and/or..... capital improvement bond issues	<u>Yes</u>	No
Direct user fees.....	Yes	<u>No</u>
Permit fees and fines.....	<u>Yes</u>	No

13.) AUTHORIZATION

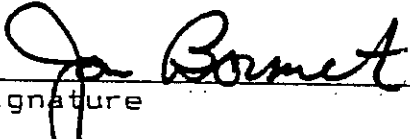
The applicant hereby affirms that local funds will be provided if this project is selected.

Note: Attach with application any photographs, reports, plans or other available data on the project.

City of Montgomery

10101 Montgomery Road
Address

513-891-2424
Phone (Work)


Signature
Jon Bormet

Name

City Manager

Position

City of Montgomery

Local Jurisdiction/Agency

**OPINION OF CONSTRUCTION COST
CITY OF MONTGOMERY
MONTGOMERY ROAD IMPROVEMENT
PHASE III**

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	MTRLS	UNIT PRICE LABOR TOTAL	TOTAL COST (EXTENSION)
202	Catch Basin or Inlet Removed	10	EA		<u>\$170.00</u>	<u>\$1,700.00</u>
202	Manhole Removed	3	EA		<u>270.00</u>	<u>810.00</u>
202	Pipe Removed, 24" & Under	911	LF		<u>9.00</u>	<u>8,199.00</u>
202	Clearing & Grubbing	LS	LS		<u>8,000.00</u>	<u>8,000.00</u>
Spl.	Gas Valve Adjusted To Grade	22	EA		<u>115.00</u>	<u>2,530.00</u>
203	Excavation Not Incl. Embankment Construction	1661	CY		<u>10.00</u>	<u>16,610.00</u>
203	Subgrade Compaction	2838	SY		<u>1.35</u>	<u>3,831.30</u>
203	Embankment	837	CY		<u>9.00</u>	<u>7,533.00</u>
203	Proof Rolling	5	Hrs		<u>118.00</u>	<u>590.00</u>
254	Pavement Planning, Bit	3694	SY		<u>2.25</u>	<u>8,311.50</u>
254	Patching Planed, Surface	100	SY		<u>10.00</u>	<u>1,000.00</u>
207	Temporary Seeding & Mulching	611	SY		<u>.45</u>	<u>274.95</u>
207	Straw Bales	45	EA		<u>6.00</u>	<u>270.00</u>
301	Bituminous Aggre- gate Base	218	CY		<u>61.00</u>	<u>13,298.00</u>
304	Aggregate Base	1043	CY		<u>26.00</u>	<u>27,118.00</u>
402	Asphalt Concrete (AC-20)	313	CY		<u>62.00</u>	<u>19,406.00</u>
403	Asphalt Concrete (AC-20)	175	CY		<u>60.00</u>	<u>10,500.00</u>
404	Asphalt Concrete (AC-20)	407	CY		<u>63.00</u>	<u>25,641.00</u>

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS LABOR TOTAL	TOTAL COST (EXTENSION)
407	Tack Coat	628	MGAL	<u>\$ 1.50</u>	<u>\$ 942.00</u>
408	Bituminous Prime Coat	940	MGAL	<u>1.40</u>	<u>1,316.00</u>
452	6" Plain Concrete Pavement	822	SY	<u>30.00</u>	<u>24,660.00</u>
616	Water	2.5	MGAL	<u>25.00</u>	<u>62.50</u>
616	Calcium Chloride	0.5	TON	<u>500.00</u>	<u>250.00</u>
603	12" Conduit, Type B	138	LF	<u>33.00</u>	<u>4,554.00</u>
603	15" Conduit, Type B	886	LF	<u>42.00</u>	<u>37,212.00</u>
603	18" Conduit, Type B	181	LF	<u>44.00</u>	<u>7,964.00</u>
603	24" Conduit, Type B	323	LF	<u>55.00</u>	<u>17,765.00</u>
603	30" Conduit, Type B	515	LF	<u>68.00</u>	<u>35,020.00</u>
604	Manholes, MH-3	7	EA	<u>1,775.00</u>	<u>12,425.00</u>
604	Catch Basins, No. 2-2-B	4	EA	<u>700.00</u>	<u>2,800.00</u>
604	Catch Basins, No. 3	3	EA	<u>1,750.00</u>	<u>5,160.00</u>
604	Catch Basins, No. 3A	15	EA	<u>1,350.00</u>	<u>20,250.00</u>
604	Catch Basin, No. 6	6	EA	<u>1,200.00</u>	<u>7,200.00</u>
604	Manholes Recon- structed To Grade	17	EA	<u>600.00</u>	<u>10,200.00</u>
Spl.	2" PVC Conduit	1119	LF	<u>5.50</u>	<u>6,154.50</u>
*Spl.	Concrete Paver Stones	15984	SF	<u>6.00</u>	<u>95,904.00</u>
608	Curb Ramps	2	EA	<u>125.00</u>	<u>250.00</u>
609	Curb, Type 6	2688	LF	<u>9.00</u>	<u>24,192.00</u>

*8' Paverstone walk replaces a 4' concrete sidewalk (7,992 SF at \$3.50 per SF equaling \$27,972.00) for a betterment totaling \$67,932.00.

ODOT ITEM NO.	DESCRIPTION	EST'D		UNIT PRICE		TOTAL COST (EXTENSION)
		QTY	UNITS	MTRLS	LABOR TOTAL	
Spl.	Downspout Connections	100	LF		<u>15.00</u>	<u>1,500.00</u>
614	Maintain. Traffic	LS	LS		<u>58,000.00</u>	<u>58,000.00</u>
621	4" Edge Lines	.74	MI		<u>850.00</u>	<u>629.00</u>
621	4" Lane Lines	.34	MI		<u>590.00</u>	<u>200.60</u>
621	4" Center Lines	.69	MI		<u>1065.00</u>	<u>734.85</u>
621	8" Channelizing Lines	42	LF		<u>.38</u>	<u>15.96</u>
621	24" Stop Lines	15	LF		<u>1.50</u>	<u>22.50</u>
621	12" Crosswalk Lines	382	LF		<u>1.25</u>	<u>477.50</u>
621	12" School Symbol Markings	1	EA		<u>300.00</u>	<u>300.00</u>
621	Lane Arrows	10	EA		<u>32.00</u>	<u>320.00</u>
621	72" Word on Pavement	1	EA		<u>42.00</u>	<u>42.00</u>
623	Construction Layout Stakes	LS	LS		<u>27,000.00</u>	<u>27,000.00</u>
624	Mobilization	LS	LS		<u>40,000.00</u>	<u>40,000.00</u>
625	Pullbox, Concrete 18"x18"	2	EA		<u>485.00</u>	<u>970.00</u>
625	Trench	982	LF		<u>4.40</u>	<u>4,320.80</u>
625	Conduit, PVC Type EB, 713.07, 2"	982	LF		<u>4.00</u>	<u>3,928.00</u>
630	Ground Mounted Supports, #4 Posts	234	LF		<u>8.00</u>	<u>1,872.00</u>
630	Signs, Flat Sheet	73	SF		<u>16.00</u>	<u>1,168.00</u>
630	Removal of Ground Mtd. Post Support	16	EA		<u>18.00</u>	<u>288.00</u>
630	Removal of Ground Mtd. Sign & Storage	12	EA		<u>24.00</u>	<u>288.00</u>
630	Removal of Ground Mounted Signs and Re-erection	7	EA		<u>35.00</u>	<u>245.00</u>

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS	LABOR TOTAL	TOTAL COST (EXTENSION)
631	Removal of Ex. School Warning Beacon	2	EA		\$ 300.00	600.00
631	School Speed Limit Sign Assembly 24"x42"	2	EA		400.00	800.00
632	12' Pedestal	2	EA		900.00	1,800.00
632	Conc. for Anchor Base Foundations	.88	CY		510.00	448.00
659	Seeding & Mulching	4121	SY		.50	2,060.50
659	Repair Seeding & Mulching	322	SY		.45	144.90
659	Water for Temp. Soil Erosion & Sediment Control	1	MGAL		25.00	25.00
659	Water for Permanent Seeding & Mulching	8.9	MGAL		34.00	302.60
659	Mowing	37	MSF		7.50	277.50

The following items are based on the State of Ohio, Department of Transportation, Construction and Material Specifications, dated January 1, 1989, and modified by the City of Cincinnati Supplement to said State of Ohio Specifications, latest edition and any supplements or changes thereto.

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS	LABOR TOTAL	TOTAL COST (EXTENSION)
1101	Furnishing and Laying 4" Ductile Iron Pipe & Fittings	13	LF		\$ 154.00	\$ 2,002.00
1101	Furnishing and Laying 6" Ductile Iron Pipe & Fittings	58	LF		132.00	7,656.00
1101	Furnishing and Laying 8" Ductile Iron Pipe & Fittings	105	LF		154.00	16,170.00
1101	Furnishing and Laying 12" Ductile Iron Pipe & Fittings	1860	LF		64.90	120,714.00

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE		TOTAL COST (EXTENSION)
				MTRLS	LABOR TOTAL	
1110	Concrete Class "C"	6	CY		<u>\$ 154.00</u>	<u>\$ 924.00</u>
1111	12" Valve Chamber (Pre-Cast)	2	EA		<u>1,584.00</u>	<u>3,168.00</u>
1111	12" Valve Chamber (Pre-Cast)	1	EA		<u>1,320.00</u>	<u>1,320.00</u>
1113	Relocating Existing Fire Hydrant	3	EA		<u>1,430.00</u>	<u>4,290.00</u>
1114	Removing Existing Fire Hydrant	1	EA		<u>550.00</u>	<u>550.00</u>
1119	Additional Excavation	50	CY		<u>55.00</u>	<u>2,750.00</u>
1120	Exploratory Excavation	50	CY		<u>55.00</u>	<u>2,750.00</u>
1121	Filling Abandoned Water Works Structures	9	CY		<u>82.50</u>	<u>742.50</u>
1123	Changing Pipe Sewers 8" & Under	50	LF		<u>82.50</u>	<u>4,125.00</u>
1123	Changing Pipe Sewers 10" to 24"	50	LF		<u>93.50</u>	<u>4,675.00</u>
1126	Hauling, Installing & Connecting 3/4" Copper Service Pipe	145	LF		<u>52.80</u>	<u>7,656.00</u>
1126	Hauling, Installing & Connecting 1" Copper Service Pipe	76	LF		<u>61.60</u>	<u>4,681.60</u>
1126	Hauling, Installing & Connecting 1-1/2" Copper Service Pipe	25	LF		<u>67.10</u>	<u>1,677.50</u>
1126	Hauling, Installing & Connecting 2" Copper Service Pipe	14	LF		<u>71.50</u>	<u>1,001.00</u>
1128	Reconnecting Existing 3/4" Service Branch	4	EA		<u>440.00</u>	<u>1,760.00</u>
1128	Reconnecting Existing 1" Service Branch	2	EA		<u>440.00</u>	<u>880.00</u>


ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS	LABOR TOTAL	TOTAL COST (EXTENSION)
					\$	\$
1128	Reconnecting Existing 1-1/2" Service Branch	2	EA		<u>550.00</u>	<u>1,100.00</u>
1128	Reconnecting Existing 2" Service Branch	1	EA		<u>550.00</u>	<u>550.00</u>
1129	Hauling & Installing 3/4" Stop Cock in Existing Line	3	EA		<u>203.50</u>	<u>610.50</u>
1129	Hauling & Installing 1" Stop Cock in Existing Line	3	EA		<u>203.50</u>	<u>610.50</u>
1129	Hauling & Installing 1-1/2" Stop Cock in Existing Line	1	EA		<u>220.00</u>	<u>220.00</u>
1129	Hauling & Installing 2" Stop Cock in Existing Line	1	EA		<u>220.00</u>	<u>220.00</u>
1132	Resetting Existing Curb & Roadway Boxes	1	EA		<u>55.00</u>	<u>55.00</u>
1134	Relocating Existing 5/8" Frost-Proof Meter Setting	4	EA		<u>407.00</u>	<u>1,628.00</u>
1134	Relocating Existing 1" Frost-Proof Meter Setting	1	EA		<u>456.50</u>	<u>456.50</u>
1135	Resetting Existing 5/8" Frost-Proof Meter Setting	1	EA		<u>272.80</u>	<u>272.80</u>
1135	Resetting Existing 3/4" Frost-Proof Meter Setting	1	EA		<u>272.80</u>	<u>272.80</u>
1135	Resetting Existing 1" Frost-Proof Meter Setting	12	EA		<u>342.10</u>	<u>4,105.20</u>
1135	Resetting Existing 1-1/2" Frost-Proof Meter Setting	4	EA		<u>342.10</u>	<u>1,368.40</u>

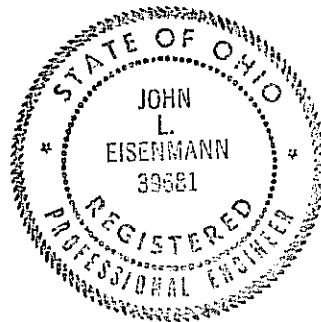
ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE MTRLS LABOR TOTAL	TOTAL COST (EXTENSION)
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1135	Resetting Existing 2" Frost-Proof Meter Setting	1	EA	<u>342.10</u>	<u>342.10</u>
509	Reinforcing Steel	689	LB	<u>1.10</u>	<u>757.90</u>
604	Adjusting Existing Valve Chamber to Grade	1	EA	<u>550.00</u>	<u>550.00</u>
626	Sheeting & Bracing Ordered Left in Place	1	MFBM	<u>330.00</u>	<u>330.00</u>

The above opinion of construction cost is subject to adjustments upon receipt of bids by Qualified Contractors.

Upon satisfactory completion of work the useful life of the Montgomery Road Phase III Improvement will be 25 years.


 John L. Eisenmann P.E.P.S.
 Reg. # 39681



CITY OF MONTGOMERY
Capital Improvements - Summary

1990 - 1994

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
Street & Sidewalks	2,326,996	1,633,500	2,115,000	1,408,000	1,438,000
Parks & Facilities	<u>1,300,000</u>	<u>555,000</u>	<u>750,000</u>	<u>500,000</u>	<u>850,000</u>
	3,626,996	2,188,500	2,865,000	1,908,000	2,288,000

CITY OF MONTGOMERY
5 YEAR CAPITAL IMPROVEMENT PROGRAM

1990-1994

Streets and Sidewalks

<u>Index No.</u>	<u>Project</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
SS-1	Cornell Road Widening - Engineering	35,000				
SS-2	Montgomery Road - Phase I	65,000				
SS-3	Montgomery Road - Phase II Construction	1,500,000				
SS-4	Montgomery Road - Phase II Inspection	50,000				
SS-5	Montgomery Road - Phase III Inspection	40,000				
SS-6	Montgomery Road - Phase III Betterments & City Share	124,496				
SS-7	Sycamore Creek Bridge - Completion of Engineering	12,500				
SS-8	Sycamore Creek Bikepath	150,000				
SS-9	Deerfield Road Bikepath Dulle Park to Shadowhill	75,000				

CITY OF MONTGOMERY

5 YEAR CAPITAL IMPROVEMENT PROGRAM

1990-1994

Streets and Sidewalks (continued)

<u>Index No.</u>	<u>Project</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
SS-10	Street Resurfacing Program	275,000				
SS-11	Montgomery Road - Phase IV Construction		800,000			
SS-12	Montgomery Road - Phase IV Inspection		40,000			
SS-13	Montgomery Road - Phase IV ROW Acquisition		125,000			
SS-14	Weller Road Bikepath - Phase I		250,000			
SS-15	Kennedy Turn Lane		106,000			
SS-16	Montgomery Square Signal (City Share)		12,500			
SS-17	Street Resurfacing Program		300,000			
SS-18	Main Street Streetscape			1,300,000		
SS-19	Shelly Lane Streetscape			89,000		
SS-20	Weller Road - Straighten			176,000		
SS-21	Weller Road Bikepath - Phase II			250,000		

CITY OF MONTGOMERY
5 YEAR CAPITAL IMPROVEMENT PROGRAM

1990-1994

Streets and Sidewalks
(continued)

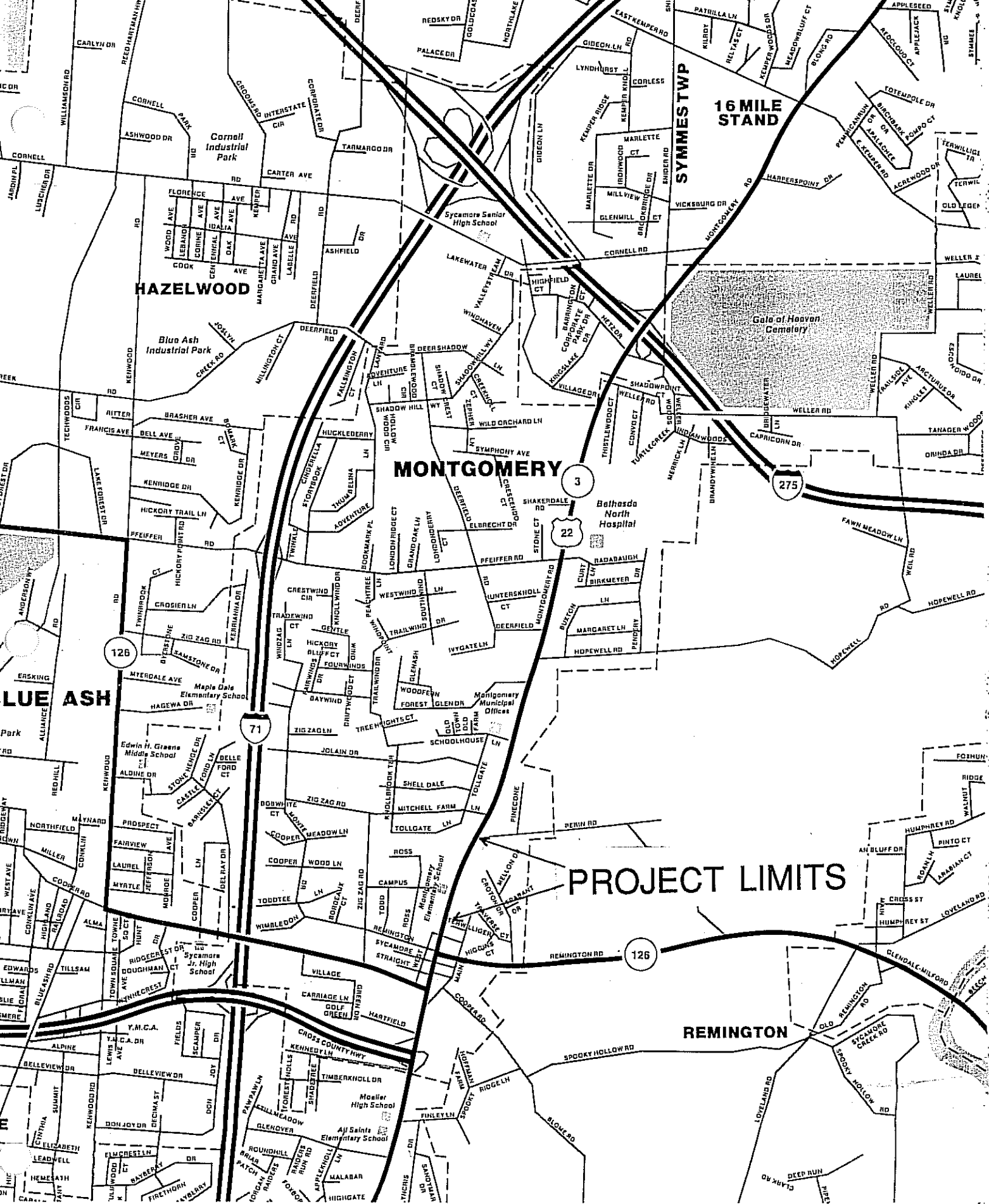
<u>Index No.</u>	<u>Project</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
SS-22	Street Resurfacing Program			300,000		
SS-23	Cornell Road Widening				472,000	
SS-24	Kemper Road Turn Lanes				186,000	
SS-25	Cooper Road Streetscape - Phase I				225,000	
SS-26	Zig Zag Road Bikepath				125,000	
SS-27	Cooper Road Engineering				75,000	
SS-28	Street Resurfacing Program				325,000	
SS-29	Cooper Road Streetscape - Phase II					205,000
SS-30	Pfeiffer & Deerfield - Intersection Improvement					300,000
SS-31	Pfeiffer & Deerfield Traffic Signal					40,000
SS-32	Cooper & Zig Zag Traffic Signal					40,000
SS-33	Cooper Road Widening Turn Lane & Curb Zig Zag - I-71					528,000
SS-34	Street Resurfacing Program					325,000

CITY OF MONTGOMERY

5 YEAR CAPITAL IMPROVEMENT PROGRAM

- Parkland Acquisition and Development - Facility Improvements

<u>Index No.</u>	<u>Project</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
PF-1	Pioneer Park Lease Purchase	55,000	55,000	55,000	55,000	850,000
PF-2	Pioneer Park Development	650,000				
PF-3	New Service Facility Land Purchase	300,000				
PF-4	New Service Facility Development	300,000				
PF-5	Municipal Parking Lot		500,000			
PF-6	Police Facility			750,000		
PF-7	City Building Renovation				500,000	





10101 Montgomery Road • Montgomery, Ohio 45242 • (513) 891-2424 • Fax (513) 891-2498

Mayor
Gene McCracken

Vice Mayor
William Siegel

Council Members
Juanita Conklin
Donald Hess
Michael Samuels
Ivan Silverman
Richard Tuten

City Manager
Jon Bormet

Administration
Patricia Alsip
Jackie Burnett
Henry Burwinkel
Jeanette Dick
Richard Dusterberg
Brenda Fisher
Susan Hamm
Dave Harvey
Fred Horsley
Carolyn Juillerat
Thomas Keissler
Cynthia Logan
Roger Paul
Betsy Pottebaum
Ahmad Qauomi
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Frances Shocket
Rebecca Wellbrock

Police
Charles Sellars
Frank Anderson
Gerald Beitman
Paul Collins
Ronald Fread
Donald Jasper
Brian Knowles
Donald McGlothlin
Kirk Nordbloom
Michael Oney
Terri Pavely
Michael Plaatje
Cynthia Rains
Jack Sahn
Richard Schlechty
Debra Witte
Ken Wittekind
Michael Young

Service
Delmer Proffit
James Ranson
John Robinson
Larry Rohrig
Glenn Smith
Mike Vonderbrink
Terry Willenbrink

October 30, 1989

Ohio Public Works Commission
77 S. High Street, Room 1629
Columbus, OH 43266-0303

Re: Issue 2 Project

To Whom It May Concern:

This will serve to certify that local funds are available to meet Montgomery's share of the Montgomery Road -- Phase 3 project.

These funds are available from the general operating funds of the City, as well as from the proceeds of a \$4.4 million bond issuance for capital improvements that was made in 1988.

Sincerely,

Elizabeth Pottebaum
Finance Director

JB/jlb

APPLYING JURISDICTION/AGENCIES: NOTE THAT THIS FORM IS BEING OFFERED FOR INFORMATION PURPOSES ONLY. IT WILL BE FILLED OUT BY THE SUPPORT STAFF, BASED ON INFORMATION SUPPLIED ON APPLICATION FORMS.

OHIO'S INFRASTRUCTURE BOND PROGRAM (ISSUE #2)

DISTRICT 2 - HAMILTON COUNTY

1990 PROJECT SELECTION CRITERIA

JURISDICTION/AGENCY: City of Montgomery

PROJECT IDENTIFICATION:

MON 9001-20 Montgomery Road Rehabilitation
from Terwilligers Alley to Pexis Road

PROPOSED FUNDING:

1. District 2, 2. LTIP

ELIGIBLE CATEGORY:

Roadway

POINTS

- 10 1. Type of Project
- 10 points - Bridge, road, storm water.
 - 3 points - All other type projects.
- 10 2. If Issue 2 Funds are awarded, how soon after the agreement with OPWC is completed would bids occur?
- 10 points - Will be let in 1990
 - 5 points - Likely to be let in 1990
 - 0 points - Not likely to be let in 1990

4

3. What is the condition and/or serviceability of the infrastructure to be replaced or repaired. For bridges, base condition on latest general appraisal and condition rating.

10 points - Closed
8 points - Extremely Poor
6 points - Poor
4 points - Fair to Poor
2 points - Fair
0 points - Good

6

4. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor to very poor in condition, and/or inadequate in service.

10 points - 50% and over
8 points - 40% and over
6 points - 30% and over
4 points - 20% and over
2 points - 10% and over

~~4~~ 7

5. How important is the project to the health, welfare and safety of the public and the citizens of the district and/or the service area?

10 points - Significant importance
8 points -
6 points - Moderate importance
4 points -
2 points - Minimal importance

2

6. What is the overall economic health of the jurisdiction?

~~10~~ 20 points - Poor
~~8~~ 16 points -
~~6~~ 12 points - Fair
~~4~~ 8 points -
2 4 points - Excellent

4

7. Are matching funds for this project available? (i.e., Federal, State, MRF, Local, etc.). To what extent of estimated construction cost?

10 points - More than 50%
8 points - 40-50% and over
6 points - 30-49% and over
4 points - 20-29% and over
2 points - 10-19% and over

10% of Const. Cost.

26% of Total Cost.

0

8. Has any formal action by a Federal, State or local governmental agency resulted in a partial or complete ban of the use or expansion of use for the involved infrastructure? This includes reduced weight limits on bridges.

10 points - Complete ban
5 points - Partial ban
0 points - No action

5

9. What is the total number of existing users that will benefit as a result of the proposed project. Use appropriate criteria such as households, traffic count, public transit, daily users, etc. and equate to an equal measurement of persons.

5 points - Over 10,000
4 points - Over 7,500 to 9,999
3 points - Over 5,000 to 7,499
2 points - Over 2,500 to 4,999
1 points - Under 2,449

5-

10. Does the infrastructure have regional impact? (May consider size of service area, trip length or total length of route, number of jurisdictions, functional classification, etc.)

5 points - Major impact
4 points -
3 points - Moderate impact
2 points -
1 points - Minimal impact

50

50

TOTAL POINTS

Joe Hupfel
Keith Pettit

Reviewer Names

11/21/09

Date